

Philippine Ports Authority
Port Management Office of Misamis Oriental/Cagayan de Oro
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01
R & M - OFFICE EQUIPMENT
CY 2026

☐ INDICATIVE ☐ FINAL



Fiscal Year : CY 2026
End-User or Implementing Unit: PPA PMO MOC and Terminal Ports
Total Budget: 693,034.00

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS	
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)			
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
BASEPORT												
ADMINISTRATIVE DIVISION												
1	Supply of Materials for the Transfer of Airconditioning Unit at Lobby to ensure proper equipment placement, improve thermal comfort and service efficiency.	Goods	LOT 1: Copper Tube Soft Drawn 3/4.71 (BAGA) – 140 ft; Copper Tube Soft Drawn 1/2.71 (BAGA) – 140 ft; Rubber Insulation 3/4 x 3/4 – 30 lengths. LOT 2: Bolt, Nut & Washer 3/8 – 20 pcs; Nitrogen – 1 cylinder; Nitrogen adaptor – 1 pc. LOT 3: 60 Amps Bolt-On (No Cover) – 2 pcs; Refrigerant R410A (11 kls) – 3 cylinders; MAP Gas – 3 cylinders; Electrical tape – 6 rolls; Silver Rod Solvent – 50 pcs; Wire Phlifix #12 – 2 boxes.	Direct Acquisition	NO	01/2026	02/2026	within 10 calendar days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	99,834.00	Terms of Reference	
FINANCE SERVICES DIVISION												
1	Repair of ACU at Finance Division Manager's Office	Services	1 lot Repair and Maintenance of ACU	Small Value Procurement	NO	01/2026	03/2026	04/2026	PPA Corporate Operating Budget	15,000.00		
PORT SERVICES DIVISION												
1	Description: Replacement of 2HP air conditioning unit at the Marine Section. Objective: To Replace unserviceable unit	Goods	1 unit 2 HP Airconditioning Unit	Small Value Procurement	NO	02/2026	11/2026	04/2026	PPA Corporate Operating Budget	20,000.00		
2	Description: Repair and cleaning of the photocopier (ineo 164) at the Harbor Office. Objective: to ensure a clean, clear and reliable copy production	Goods	1 unit photocopier (ineo 164)	Small Value Procurement	NO	02/2026	11/2026	04/2026	PPA Corporate Operating Budget	10,000.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
3 Description: Repair and transfer of the Touch Screen TV from Harbor Office to another division. Objective: to ensure optimal use and prevent asset underutilization	Goods	1 unit VIEWSONIC (VS) IFP 8650	Small Value Procurement	NO	02/2026	11/2026	04/2026	PPA Corporate Operating Budget	40,000.00		
PORT POLICE DIVISION											
1 Repair and Maintenance - Air Conditioning Units	Goods	5 units	Small Value Procurement	NO	02/2026	11/2026	04/2026	PPA Corporate Operating Budget	50,000.00		
TMO-OPOL											
1 Generator Set KAIHUA 200KVA - Preventive Maintenance	Goods	4 units	Small Value Procurement	NO	03/2026	12/2026	03/2026	PPA Corporate Operating Budget	320,000.00		
2 Airconditioning Units - Preventive Maintenance											
Floor Mounted Cleaning	Goods	12 units	Small Value Procurement	NO	01/2026	12/2026	01/2026	PPA Corporate Operating Budget	24,000.00		
Wall Mounted Cleaning	Goods	12 units	Small Value Procurement	NO	01/2026	12/2026	01/2026	PPA Corporate Operating Budget	7,200.00		
Spare Parts	Goods	4 pcs	Small Value Procurement	NO	01/2026	12/2026	01/2026	PPA Corporate Operating Budget	40,000.00		
3 Repair and Maintenance - Air Conditioning Units	Goods	8 units	Small Value Procurement	NO	01/2026	10/2026	01/2026	PPA Corporate Operating Budget	20,800.00		
4 Computer and Printers Cleaning/Maintenance and	Goods	2 units	Small Value Procurement	NO	01/2026	10/2026	01/2026	PPA Corporate Operating Budget	9,000.00		
5 Aircon Floor Mounted Cleaning/Maintenance and	Goods	12 units	Small Value Procurement	NO	01/2026	10/2026	01/2026	PPA Corporate Operating Budget	24,000.00		
6 Aircon Window-type Cleaning/Maintenance and	Goods	12 units	Small Value Procurement	NO	01/2026	10/2026	01/2026	PPA Corporate Operating Budget	7,200.00		
7 Laptop Cleaning and Repair	Goods	2 units	Small Value Procurement	NO	01/2026	10/2026	01/2026	PPA Corporate Operating Budget	6,000.00		
TOTAL BUDGET									693,034.00		

Consolidated by:

MARC M. AVELLANA
 Head, BAC Secretariat/Acting Principal Engineer A

Date: January 28, 2026

Submitted by:

MEDARDO I. SOSOBRADO, JR.
 BAC Chairperson/Port Police Division Manager

Date: January 28, 2026

Approved by:

FERNANDO B. MAPALO, JR.
 Port Manager, PMO MOC

Date: _____